



Town of Perdido Beach

RESOLUTION 2013-20 Adopting 2013/2014 Annual Budget

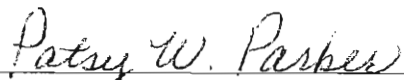
WHEREAS, Section 11-43-57, Code of Alabama, 1975, states that in all cities under the mayor-council form of government, the council shall appropriate the sums necessary for the expenditures of the several municipal departments; and

WHEREAS, Section 11-43-81, Code of Alabama, 1975, makes the mayor the chief executive in charge of municipal administration; and

WHEREAS, Mayor Patsy W. Parker does hereby submit to the Council of the Town of Perdido Beach, Alabama, the 2013/2014 Annual Budget for Council approval, hereto attached.

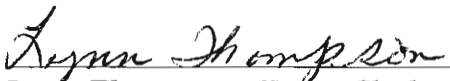
NOW THEREFORE, BE IT RESOLVED by the Council of the Town of Perdido Beach, Alabama, that the 2013/2014 Annual Budget attached hereto is hereby approved and adopted by the Council of the Town of Perdido Beach, Alabama.

Adopted this 29^h day of October, 2013 by the Town Council in regular session assembled and under the Seal of the Town of Perdido Beach, Alabama.



Patsy W. Parker, Mayor

ATTEST:



Lynn Thompson, Town Clerk

TOWN OF PERDIDO BEACH
BUDGET 2013/2014

Column1	Column2	Column3	Column4	Column5	Column6	Column7
						FY 2013/2014
Projected Local and Shared Funds Income						
	4000 INCOME					
		4100 - Donations				
		4200 - Interst Income				200
		4300 - Motor Vehicle License Tax				170
		4319 - Added Excise Tax				75
		4329 - Petroleum Fees				270
		4333 - Offshore Oil/Gas Distribution				900
		4510 - Vehicle Advalorem				6000
		4520 - Sales Tax ALDOR				3900
		4550 - Business Licenses				17,000
		4600 - Production Priviledge				50
		4750 - Advalorem (Property Tax)				42,500
		4800 - Miscellaneous				10,104
		4850 - Permit Fees				150
		4900 - Franchise Fees				53,000
		Capital Improvement Funds				10,000
		4, 5, 7 cent Gas Distribution				3,000
		4851 - Other Fees				
		Total 4000 Income				147319
		4555 GRANTS				
		TOTAL INCOME				147,319
Projected Operating Expenses						
	5000 - General Government Department					
		5005 - Attorney Fees				12,000
		5010 - Accounting				5,100
		5011 - Interest/Fees				2,200
		5020 - Office Supplies				3000
		5025 - Postal Expense				500
		5030 - Web Site Expense				700
		5040 - Computer Expense				2,500
		5045 - Electric Expense				1,500
		5046 - Trash Pick Up				300
		5050 - Gas Expense				500
		5056 - Security System				425
		5060 - Telephone & DSL				3,000
		5070 - Insurance				4,500
		5085 - Training/Dues				2,000
		5086 - Public Assistance Contracts				1,000
		5090 - Travel Expense				1,500
		5095 - Miscellaneous				3,000

