



Town of Perdido Beach

RESOLUTION 2014-18 Adopting 2014/2015 Annual Budget

WHEREAS, Section 11-43-57, Code of Alabama, 1975, states that in all cities under the mayor-council form of government, the council shall appropriate the sums necessary for the expenditures of the several municipal departments; and

WHEREAS, Section 11-43-81, Code of Alabama, 1975, makes the mayor the chief executive in charge of municipal administration; and

WHEREAS, Mayor Patsy W. Parker does hereby submit to the Council of the Town of Perdido Beach, Alabama, the 2014/2015 Annual Budget for Council approval, hereto attached.

NOW THEREFORE, BE IT RESOLVED by the Council of the Town of Perdido Beach, Alabama, that the 2014/2015 Annual Budget attached hereto is hereby approved and adopted by the Council of the Town of Perdido Beach, Alabama.

Adopted this 9th day of December, 2014 by the Town Council in regular session assembled and under the Seal of the Town of Perdido Beach, Alabama.

Patsy W. Parker
Patsy W. Parker, Mayor

ATTEST:

Lynn Thompson
Lynn Thompson, Town Clerk

TOWN OF PERDIDO BEACH
BUDGET 2014/2015

Column1	Column2	Column3	Column4	Column5	Column6	Column7
						FY 2014/2015
Projected Local and Shared Funds Income						
	4000 INCOME					
		4100 - Donations				
		4200 - Interst Income				200
		4300 - Motor Vehicle License Tax				170
		4319 - Added Excise Tax				75
		4329 - Petroleum Fees				270
		4333 - Offshore Oil/Gas Distribution				800
		4510 - Vehicle Advalorem				6500
		4520 - Sales Tax ALDOR				5500
		4550 - Business Licenses				18,500
		4600 - Production Priviledge & AL. Trust Fund				50
		4750 - Advalorem (Property Tax)				37,607
		4800 - Miscellaneous				5,000
		4850 - Permit Fees				150
		4900 - Franchise Fees				57,000
		Capital Improvement Funds				12,000
		4, 5, 7 cent Gas Distribution				2,700
		4851 - Other Fees				
	Total 4000 Income					146522
	4555 GRANTS					
TOTAL INCOME						146,522
Projected Operating Expenses						
	5000 - General Government Department					
		5005 - Attorney Fees				12,000
		5010 - Accounting				5,100
		5011 - Interest/Fees				1,225
		5020 - Office Supplies				2,340
		5025 - Postal Expense				675
		5030 - Web Site Expense				650
		5040 - Computer Expense				2,000
		5045 - Electric Expense				1,500
		5046 - Trash Pick Up				400
		5050 - Gas Expense				500
		5056 - Security System				300
		5060 - Telephone & DSL				3,000
		5070 - Insurance				4,500
		5085 - Training/Dues				2,000
		5086 - Public Assistance Contracts				
		5090 - Travel Expense				1,500
		5095 - Miscellaneous				12,428

BUDGET 2014/2015

[illegible]