

## Town of Perdido Beach

## RESOLUTION 2014-18 Adopting 2014/2015 Annual Budget

WHEREAS, Section 11-43-57, <u>Code of Alabama</u>, 1975, states that in all cities under the mayor-council form of government, the council shall appropriate the sums necessary for the expenditures of the several municipal departments; and

WHEREAS, Section 11-43-81, <u>Code of Alabama</u>, 1975, makes the mayor the chief executive in charge of municipal administration; and

WHEREAS, Mayor Patsy W. Parker does hereby submit to the Council of the Town of Perdido Beach, Alabama, the 2014/2015 Annual Budget for Council approval, hereto attached.

**NOW THEREFORE, BE IT RESOLVED** by the Council of the Town of Perdido Beach, Alabama, that the 2014/2015 Annual Budget attached hereto is hereby approved and adopted by the Council of the Town of Perdido Beach, Alabama.

Adopted this <u>9th</u> day of <u>December</u>, <u>2014</u> by the Town Council in regular session assembled and under the Seal of the Town of Perdido Beach, Alabama.

Patsy W. Parker, Mayor

ATTEST:

<u>Nepun Hompson</u> Lynn Thompson, Town Clerk

## TOWN OF PERDIDO BEACH BUDGET 2014/2015

Column1	Column2	Column3	Column4	Column5	Column6	Column7
						N(c)1
						FY 2014/2015
Projected	Local and Sha	ered Funds In	come			
	4000 INCO	ME				
		4100 - Don	ations			
		4200 - Interst Income				200
		4300 - Motor Vehicle License Tax				170
		4319 - Added Excise Tax				75
		4329 - Petroleum Fees			270	
		4333 - Offshore Oil/Gas Distribution				800
		4510 - Vehicle Advalorem				6500
		4520 - Sales Tax ALDOR			5500	
		4550 - Busi	ness License	S		18,500
		4600 - Production Priviledge & AL. Trust Fund			50	
		4750 - Advalorem (Property Tax)				37,607
		4800 - Mis	cellaneous			5,000
		4850 - Perr	nit Fees			150
		4900 - Fran	nchise Fees			57,000
		Capital Improvement Funds				12,000
		4, 5, 7 cent Gas Distribution				2,700
		4851 - Oth	er Fees			
	Total 4000	Income				146522
TOTAL INC	4555 GRAI	NTS				146,522
TOTALING	CIVIE					140,322
Projected	Operating Ex	penses				
		neral Govern	nent Depart	ment		
		5005 - Atto				12,000
		5010 - Acc	ounting			5,100
		5011 - Inte				1,225
		5020 - Offi	ce Supplies			2,340
		5025 - Post	tal Expense			675
			Site Expens	e		650
		5040 - Computer Expense				2,000
			tric Expense			1,500
		5046 - Tras	sh Pick Up			400
2000		5050 - Gas	Expense	The state of the s		500
			urity System			300
			phone & DSI			3,000
		5070 - Insu				4,500
		5085 - Trai				2,000
		Marine Ma	lic Assistance	Contracts		
		3252500	el Expense			1,500
		5095 - Mis	AND ROSE AND RESIDENCE TO SERVICE THE RESIDENCE OF THE RE			12,428

## TOWN OF PERDIDO BEACH BUDGET 2014/2015

		FY 2014/2015
52	00 Planning Commission	1,000
	01 Zoning Board of Adjustment	1,000
	00 Departments	
	00 Depart 5310 Ad Hoc Committee	0
	5320 Beautification Committee	1,000
	5330 Budget & Finance Committ	
	5340 Buildings and Grounds Com	
	5345 Communications Committee	
	5350 Public Safety Committee	3,000
	5350 Public Works Committee	50,000
54	00 Election Expenses	5,000
	00 Capital Expenditures	3,000
	000 Payroll Expenses	31,304
The state of the s	ndesignated	31,304
	TAL PROJECTED OPERATING EXPENSES	146 522
IC	TAL PROJECTED OPERATING EXPENSES	146,522
Ca	rry-Over General and Shared Funds From	2012/2012
<u> </u>		
	General Fund	224,634
	Capital Improvement Funds	30,358
	4,5 & 7 Cent Gas Tax Funds	15,059
TC	OTAL Carry-Over General & Shared Funds	270,051
Ca	rry-Over Grant Funds from 2012/2013	4.400
*	Reallocated for Storage Building	
*	Reallocated for Property and Bo	See the Report of the Control of the
	Grant Funds Uncommitted	237,420
TO	OTAL Carry-over Grant Funds	916,960
ITO	OTAL Carry-over Funds	1,187,011
*	Alabama Emergency Management Agency	
	a section of the sect	
	A CONTRACTOR OF THE CONTRACTOR	