

Town of Perdido Beach

RESOLUTION 2013-20 Adopting 2013/2014 Annual Budget

WHEREAS, Section 11-43-57, <u>Code of Alabama</u>, <u>1975</u>, states that in all cities under the mayor-council form of government, the council shall appropriate the sums necessary for the expenditures of the several municipal departments; and

WHEREAS, Section 11-43-81, <u>Code of Alabama</u>, <u>1975</u>, makes the mayor the chief executive in charge of municipal administration; and

WHEREAS, Mayor Patsy W. Parker does hereby submit to the Council of the Town of Perdido Beach, Alabama, the 2013/2014 Annual Budget for Council approval, hereto attached.

NOW THEREFORE, BE IT RESOLVED by the Council of the Town of Perdido Beach, Alabama, that the 2013/2014 Annual Budget attached hereto is hereby approved and adopted by the Council of the Town of Perdido Beach, Alabama.

Adopted this 29h day of October, 2013 by the Town Council in regular session assembled and under the Seal of the Town of Perdido Beach, Alabama.

Patsy W. Pasher Patsy W. Parker, Mayor

ATTEST:

Lynn Thompson, Town Clerk

TOWN OF PERDIDO BEACH BUDGET 2013/2014

Column1	Column2	Column3	Column4	Column5	Column6	Column7
						FY 2013/2014
Projected I	ocal and Sha	red Funds Inc	come			11 2013/2014
	4000 INCO					
		4100 - Dona	ations			1
		4200 - Inter		1	-	200
			or Vehicle Lic	ense Tax		170
		4319 - Adde	ed Excise Tax			7
		4329 - Petro	oleum Fees			27
		4333 - Offsl	nore Oil/Gas	Distribution		90
			cle Advalore			600
		4520 - Sales	Tax ALDOR			390
		4550 - Busin	ness Licenses			17,00
		4600 - Prod	uction Privile	edge		5
		4750 - Adva	lorem (Prop	erty Tax)		42,50
		4800 - Misc	ellaneous			10,10
		4850 - Pern	nit Fees			15
		4900 - Fran	chise Fees			53,00
		Capital Imp	rovement Fu	nds		10,00
		4, 5, 7 cent	Gas Distribut	tion		3,00
		4851 - Othe	r Fees			
	Total 4000	Income				14731
		4555 GRANTS				
TOTAL INC	OME					147,31
Projected (Operating Exp					
	5000 - Gen	eral Governm		nent		
		5005 - Atto				12,00
		5010 - Acco				5,10
		5011 - Inter				2,20
		5025 - Post				300
			Site Expense			50
		-	puter Expense	 	<u> </u>	70
		5045 - Elect		se		2,50
		5045 - Erect	<u>.</u>			1,50
		5050 - Gas				50
		5056 - Secu				42
	+		ohone & DSL			3,00
		5070 - Insur			-	4,50
	-	5085 - Trair				
			ic Assistance	Contracts		2,00
		5090 - Trav		T		1,00
	-	5095 - Misc			 	3,000

TOWN OF PERDIDO BEACH BUDGET 2013/2014

		FY 2013/2014
	5200 - Planning Commission	2,000
	5201 - Zoning Board of Adjustment	1,000
	5300 - DEPARTMENTS	
	5310 - Ad Hoc	1,000
	5320 - Beautification	2,000
	5330 - Budget & Finance	
	5340 - Buildings & Grounds	5,000
	5350 - Public Safety	1,000
	5350 - Public Works	59,694
	5400 - Election	5,000
	8500 - CAPITAL EXPENDITURES	0
	66000 - PAYROLL EXPENSE	26,900
	Undesignated	0
	TOTAL PROJECTED OPERATING EXPENSES	147,319
	Court Over Court and Shared State Street 2012/2012	
	Carry-Over General and Shared Funds From 2012/2013 General Fund	147.016
	Capital Improvement Funds	147,916 24,409
	4,5 & 7 Cent Gas Tax Funds	12,054
	TOTAL Carry-Over General & Shared Funds	184,379
	TOTAL Carry-over General & Shared Funds	104,373
	Carry-Over Grant Funds from 2012/2013	
\neg	* Reallocated for Storage Building	2,033
	* Reallocated for Property and Boat Launch	675,350
	TOTAL Carry-over Grant Funds	677,383
	TOTAL Carry-over Funds	861,762
	* Alabama Emergency Management Agency	
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